

**Michigan Department of Agriculture  
Program Review**

<b>Div</b>	<b>Program</b>	<b>GF/GP</b>	<b>Restricted</b>	<b>Federal</b>	<b>Total</b>
FD	Food Safety Program	\$ 5,755,000	\$ 1,710,126	\$ 348,174	\$ 7,813,300
FD	Food Outbreak Investigation and Outreach	\$ 300,000	\$ -	\$ -	\$ 300,000
AID	Bovine Tuberculosis	\$ 5,675,638	\$ 424,974	\$ 1,327,088	\$ 7,427,700
FD	Dairy Program	\$ 3,061,269	\$ 65,417	\$ 20,014	\$ 3,146,700
LAB	Food & Dairy Testing	\$ 721,200	\$ 188,900	\$ 3,400	\$ 913,500
PPPM	Pesticide Program	\$ 973,500	\$ 1,648,000	\$ 545,200	\$ 3,166,700
PPPM	Exotic and Invasive Species Invest and Outreach	\$ 359,400	\$ 33,100	\$ 1,851,000	\$ 2,243,500
AID	Animal Disease Surveillance and Control	\$ 1,616,543	\$ 11,836	\$ 225,021	\$ 1,853,400
FD	Food Service Sanitation	\$ -	\$ 682,500	\$ -	\$ 682,500
PPPM	Animal Feed/Drug Inspection	\$ 355,600	\$ 341,700	\$ 205,400	\$ 902,700
ESD	MI Groundwater Stewardship Program (MGSP) Agricultural	\$ 587,400	\$ 4,332,500	\$ 105,000	\$ 5,024,900
ESD	Environmental Assurance	\$ 337,000	\$ -	\$ 336,000	\$ 673,000
AID	Animal Production Food Safety/Drug Residue	\$ -	\$ -	\$ 10,000	\$ 10,000
ESD	Right to Farm	\$ 277,900	\$ 50,800	\$ -	\$ 328,700
LAB	USDA - Pesticide Data Program	\$ -	\$ -	\$ 1,141,000	\$ 1,141,000
LAB	Reportable Animal Disease Testing	\$ 210,000	\$ 281,800	\$ 20,600	\$ 512,400
LAB	Motor Fuel Quality - Gasoline Inspection	\$ -	\$ 2,159,000	\$ -	\$ 2,159,000
AGD	Economic Development/Value Added Ag	\$ 106,400	\$ 103,500	\$ -	\$ 209,900
LAB	Pesticide and Agrichemicals Testing	\$ 659,300	\$ -	\$ 81,000	\$ 740,300
LAB	Weights/Meas Fraud Invest/Standardization	\$ -	\$ 1,469,400	\$ -	\$ 1,469,400
AID	Livestock Markets	\$ 860	\$ 21,140	\$ -	\$ 22,000
AID	Chronic Wasting Disease	\$ 500,000	\$ -	\$ -	\$ 500,000
LAB	Metrology Laboratory Operations/Standardization	\$ -	\$ 472,900	\$ -	\$ 472,900
AID	Animal Import/ Export	\$ 14,000	\$ -	\$ -	\$ 14,000
LAB	USDA - Microbiology Data Program	\$ -	\$ -	\$ 325,800	\$ 325,800
AGS	Agricultural Statistics	\$ 65,300	\$ 32,500	\$ -	\$ 97,800
ESD	Farmland Preservation	\$ -	\$ 875,900	\$ -	\$ 875,900
ESD	Intercounty Drains	\$ 150,000	\$ -	\$ -	\$ 150,000
PPPM	Nursery Dealer Inspection & Certification	\$ 95,600	\$ -	\$ -	\$ 95,600
LAB	Feed	\$ 195,300	\$ 69,500	\$ 93,000	\$ 357,800

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ESD	Conservation Districts	\$ 996,800	\$ -	\$ 548,200	\$ 1,545,000
FERS	Producer Security Prog/Insurance Fund Mgt	\$ -	\$ 374,400	\$ -	\$ 374,400
PPPM	Plant Health & Export Certification	\$ 1,961,000	\$ 1,086,300	\$ -	\$ 3,047,300
ESD	MGSP Clean Sweep	\$ -	\$ 250,000	\$ -	\$ 250,000
LAB	Motor Fuel Quality - Gasoline Testing	\$ -	\$ 586,900	\$ -	\$ 586,900
PPPM	Fruit and Veg Inspection & System Audits	\$ 546,600	\$ 481,600	\$ -	\$ 1,028,200
ESD	Right to Farm Site Selection	\$ 36,000	\$ -	\$ -	\$ 36,000
LAB	Vapor Pressure	\$ -	\$ 40,500	\$ -	\$ 40,500
LAB	Food Emergency Response Network (FERN)	\$ -	\$ -	\$ 502,500	\$ 502,500
AGD	Domestic Marketing/Select Michigan	\$ -	\$ 245,600	\$ -	\$ 245,600
AGD	Export Market Development	\$ 100,100	\$ -	\$ -	\$ 100,100
ESD	MGSP Spill Response	\$ -	\$ 3,600	\$ -	\$ 3,600
PPPM	Elevator Sanitation	\$ 48,100	\$ -	\$ -	\$ 48,100
PPPM	Fertilizer & Liming Material Inspection	\$ -	\$ 321,100	\$ -	\$ 321,100
ESD	Conservation Reserve Enhancement Program (CREP)	\$ 350,000	\$ 58,100	\$ -	\$ 408,100
PPPM	Bulk Agri-Chemical Storage	\$ 47,300	\$ -	\$ -	\$ 47,300
LAB	Fertilizer	\$ 146,300	\$ 5,500	\$ -	\$ 151,800
ESD	Migrant Labor Housing Licensing	\$ 656,800	\$ -	\$ 315,000	\$ 971,800
LAB	Item Pricing	\$ -	\$ 28,900	\$ -	\$ 28,900
PPPM	Seed	\$ 10,000	\$ -	\$ -	\$ 10,000
AID	Animal Welfare-Livestock	\$ 8,000	\$ -	\$ -	\$ 8,000
ESD	Biosolids	\$ -	\$ 29,500	\$ -	\$ 29,500
AGD	Grape and Wine Program	\$ -	\$ 670,000	\$ -	\$ 670,000
LAB	Antimicrobial Efficacy Testing	\$ -	\$ -	\$ 134,800	\$ 134,800
ESD	District Forestry	\$ -	\$ 9,500	\$ -	\$ 9,500
LAB	Seed Testing	\$ 232,200	\$ -	\$ -	\$ 232,200
AID	Bodies of Dead Animals	\$ 750	\$ 8,250	\$ -	\$ 9,000
PPPM	Organic Agriculture	\$ -	\$ 16,600	\$ -	\$ 16,600
AGD	Commodity Coordination/Oversight	\$ 1,000	\$ -	\$ -	\$ 1,000
LAB	Service Registration	\$ -	\$ 38,900	\$ -	\$ 38,900
ESD	MGSP Monitoring	\$ -	\$ 170,000	\$ -	\$ 170,000

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FERS	Fairs and Racing	\$ -	\$ 11,525,400	\$ -	\$ 11,525,400
AID	Aquaculture Licensing	\$ 21,575	\$ 4,425	\$ -	\$ 26,000
LAB	Equine Drug Testing - Racing Regulation	\$ -	\$ 525,800	\$ -	\$ 525,800
ORC	Office of Racing Commissioner	\$ -	\$ 3,886,000	\$ -	\$ 3,886,000
ESD	MGSP Container Recycling	\$ -	\$ 14,500	\$ -	\$ 14,500
FERS	Ag Tourism and Farm to School	\$ -	\$ 15,000	\$ -	\$ 15,000
AID	Animal Protection Shelters	\$ 75,400	\$ 4,600	\$ -	\$ 80,000
AID	Animal Control Officers and Shelter	\$ 170,000	\$ 30,000	\$ -	\$ 200,000
ESD	MGSP Residential	\$ -	\$ 210,000	\$ -	\$ 210,000
AID	AID Assistance to Fairs, Exhibition, and Racing	\$ 11,400	\$ -	\$ -	\$ 11,400
AID	Pet Shops	\$ 48,840	\$ 53,160	\$ -	\$ 102,000
ESD	MGSP Turfgrass	\$ -	\$ 115,000	\$ -	\$ 115,000
ESD	Water Use Reporting	\$ 130,000	\$ -	\$ -	\$ 130,000
ESD	Migrant Labor Housing Grants	\$ -	\$ 80,000	\$ -	\$ 80,000
FERS	UP State Fair	\$ -	\$ 1,015,200	\$ -	\$ 1,015,200
FERS	Owners & Breeders Award Program	\$ -	\$ 200,000	\$ -	\$ 200,000
AID	Riding Stables	\$ 7,050	\$ 9,950	\$ -	\$ 17,000
AID	Tax Check Off Grants to Animal Shelters	\$ 8,000	\$ -	\$ -	\$ 8,000
AID	Dog Identification	\$ 3,753	\$ 247	\$ -	\$ 4,000
<b>Total</b>		<b>\$ 27,634,178</b>	<b>\$ 37,090,025</b>	<b>\$ 8,138,197</b>	<b>\$ 72,862,400</b>

### Key

<b>AGD</b>	Agriculture Development Division
<b>AID</b>	Animal Industry Division
<b>ESD</b>	Environmental Stewardship Division
<b>FD</b>	Food and Dairy Division
<b>FERS</b>	Fairs, Exhibitions and Racing Division
<b>LAB</b>	Laboratory Division
<b>PPPM</b>	Pesticide and Plant Pest Management Division
<b>GF/GP</b>	General Fund-General Purpose - includes most traditional state services without constitutional or statutory requirements, also includes revenue not dedicated to a specific purpose.
<b>Restricted</b>	Funds earmarked by law to finance a specific activity or group of related activities.
<b>Federal</b>	Funds coming from the federal government.

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